

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

April 2010

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	162	16	0	100.0%
	91.0%	9.0%	0.0%	
State	1,453	144	12	99.3%
	90.3%	8.9%	0.7%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	114	194	269	2	579
	19.7%	33.5%	46.5%	0.3%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	114	10,234	1.11%
Birth to 3 yrs.	579	30,229	1.92%
St. Charles	299	14,354	2.07%
St. Louis City	305	15,875	1.91%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	859	71.6	44.1%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	221	160	36	162	579
	38.2%	27.6%	6.2%	28.0%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	349	17,855	1.95%
African-American/Not Hispanic	180	9,939	1.81%
Hispanic	27	1,446	1.87%
American Indian/Alaskan Native	0	120	0.00%
Asian/Pacific Islander	23	869	2.65%
Total	579	30,229	1.92%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	108		
	579		
State	687	14	49.1
	699		
	4,413		
Total	5,112	120.5	42.4

# of NPA Authorizations**		SPOE
Occupational Therapy		0
Speech and Language Pathology		0
Physical Therapy		0
Special Instruction		0
Total NPA Authorizations		0

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	29	5.2%	189
Home	528	94.1%	4,020
Total Natural Environment Setting	557	99.3%	4,209
Special Purpose Center	2	0.4%	52
Hospital	0	0.0%	2
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	0
Other	2	0.4%	18
Total	561	100.0%	4,281
Primary Setting data reflects only finalized meetings as of "Report as of" date			

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	179	0
		100.0%	97.7%
6-month Reviews	Held within 6 mos.	246	12
		95.3%	95.1%
Transition Meetings ¹	Held by 30 months	112	21
		84.2%	86.4%
Timely Services ²	Within 30 days	313	35
		89.9%	86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Report as of: 4/20/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	198	14	0
	93.4%	6.6%	0.0%
State	1,453	144	12
	90.3%	8.9%	0.7%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	87	202	326	2	617
	14.1%	32.7%	52.8%	0.3%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	87	12,129	0.72%
Birth to 3 yrs.	617	36,206	1.70%
St. Louis	593	36,206	1.64%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	914	76.2	45.3%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	224	183	37	173	617
	36.3%	29.7%	6.0%	28.0%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	373	21,292	1.75%
African-American/Not Hispanic	200	11,327	1.77%
Hispanic	23	1,686	1.36%
American Indian/Alaskan Native	3	129	2.33%
Asian/Pacific Islander	18	1,772	1.02%
Total	617	36,206	1.70%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	21	3.5%	189
Home	576	95.7%	4,020
Total Natural Environment Setting	597	99.2%	4,209
Special Purpose Center	5	0.8%	52
Hospital	0	0.0%	2
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	0
Other	0	0.0%	18
Total	602	100.0%	4,281

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	107		
Intake	617		
Ongoing	724	17	42.6
Total	699		
State	4,413		
Intake	5,112	120.5	42.4
Ongoing			
Total			

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	194	3
6-month Reviews	Held within 6 mos.	252	12
Transition Meetings ¹	Held by 30 months	145	18
Timely Services ²	Within 30 days	263	31
		98.5%	89.5%
			97.7%
		95.5%	86.4%
			86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Authorizations.

Report as of: 4/20/2010
* Last 6 months includes the six full months previous to the report's as of date
** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	48	8	1	98.2%
	84.2%	14.0%	1.8%	
State	1,453	144	12	99.3%
	90.3%	8.9%	0.7%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	31	52	120	0	203
	15.3%	25.6%	59.1%	0.0%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	324	27.0	40.7%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	79	60	12	52	203
	38.9%	29.6%	5.9%	25.6%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	8	4.0%	189
Home	171	85.5%	4,020
Total Natural Environment Setting	179	89.5%	4,209
Special Purpose Center	18	9.0%	52
Hospital	2	1.0%	2
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	0
Other	1	0.5%	18
Total	200	100.0%	4,281
100.0%			

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23	
	Ongoing	203	
	Total	226	8
			28.3
State	Intake	699	
	Ongoing	4,413	
	Total	5,112	120.5
			42.4

# of NPA Authorizations**		SPOE
Occupational Therapy		0
Speech and Language Pathology		1
Physical Therapy		0
Special Instruction		0
Total NPA Authorizations		0

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	75	1
6-month Reviews	Held within 6 mos.	102	0
Transition Meetings ¹	Held by 30 months	75	6
Timely Services ²	Within 30 days	104	12
			89.7%
			86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	31	4,414	0.70%
Birth to 3 yrs.	203	13,003	1.56%
Adair	10	883	1.13%
Audrain	18	1,178	1.53%
Clark	1	276	0.36%
Grundy	7	383	1.83%
Knox	0	135	0.00%
Lewis	4	349	1.15%
Lincoln	48	2,388	2.01%
Linn	11	520	2.12%
Livingston	8	548	1.46%
Macon	8	595	1.34%
Marion	24	1,241	1.93%
Mercer	5	135	3.70%
Monroe	5	313	1.60%
Montgomery	7	472	1.48%
Pike	14	663	2.11%
Putnam	1	179	0.56%
Ralls	2	356	0.56%
Schuyler	1	138	0.72%
Scotland	2	210	0.95%
Shelby	10	265	3.77%
Sullivan	2	296	0.68%
Warren	17	1,480	1.15%
County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.			
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	190	11,740	1.62%
African-American/Not Hispanic	10	672	1.49%
Hispanic	3	489	0.61%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	0	48	0.00%
Total	203	13,003	1.56%

Report as of: 4/20/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months*			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	166	17	0
	90.7%	9.3%	0.0%
State	1,453	144	12
	90.3%	8.9%	0.7%

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	628	52.3	56.4%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	31	7.2%	189
Home	391	91.1%	4,020
Total Natural Environment Setting	422	98.4%	4,209
Special Purpose Center	7	1.6%	52
Hospital	0	0.0%	2
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	0
Other	0	0.0%	18
Total	429	100.0%	4,281

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	117	2	98.3%
6-month Reviews	Held within 6 mos.	175	13	93.1%
Transition Meetings ¹	Held by 30 months	130	22	85.5%
Timely Services ²	Within 30 days	225	31	87.9%
				86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	141	231	2	435
	14.0%	32.4%	53.1%	0.5%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	255	103	29	48	435
	58.6%	23.7%	6.7%	11.0%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,491	0.81%
Birth to 3 yrs.	435	22,267	1.95%
Andrew	8	601	1.33%
Atchison	4	179	2.23%
Buchanan	94	3,879	2.42%
Caldwell	7	380	1.84%
Clay	210	9,811	2.14%
Clinton	14	845	1.66%
Daviess	4	371	1.08%
DeKalb	3	366	0.82%
Gentry	3	248	1.21%
Harrison	5	368	1.36%
Holt	2	169	1.18%
Nodaway	11	737	1.49%
Platte	61	3,354	1.82%
Ray	7	909	0.77%
Worth	2	50	4.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	353	18,798	1.88%
African-American/Not Hispanic	34	1,422	2.39%
Hispanic	37	1,426	2.59%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	11	479	2.30%
Total	435	22,267	1.95%

# of NPA Authorizations**	
	SPOE
Occupational Therapy	1
Speech and Language Pathology	2
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	4

Report as of: 4/20/2010
* Last 6 months includes the six full months previous to the report's as of date
** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	255	34	1	99.7%
	87.9%	11.7%	0.3%	
State	1,453	144	12	99.3%
	90.3%	8.9%	0.7%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	115	249	427	6	797
	14.4%	31.2%	53.6%	0.8%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1123	93.6	54.0%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
	50% Dev. Delay				
SPOE	466	185	13	133	797
	58.5%	23.2%	1.6%	16.7%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	115	13,656	0.84%
Birth to 3 yrs.	797	40,635	1.96%
Bates	16	673	2.38%
Cass	62	4,122	1.50%
Henry	23	843	2.73%
Jackson	650	31,440	2.07%
Johnson	19	2,274	0.84%
Lafayette	22	1,283	1.71%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	519	24,977	2.08%
African-American/Not Hispanic	209	9,097	2.30%
Hispanic	62	5,537	1.12%
American Indian/Alaskan Native	0	249	0.00%
Asian/Pacific Islander	7	775	0.90%
Total	797	40,635	1.96%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	125		
	797		
State	922	20.5	45.0
	699		
State	4,413		
	5,112	120.5	42.4

# of NPA Authorizations**		SPOE
Occupational Therapy		0
Speech and Language Pathology		0
Physical Therapy		0
Special Instruction		0
Total NPA Authorizations		0

Meeting Timelines, Last 6 months*				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	222	11	95.3%
6-month Reviews	Held within 6 mos.	325	34	90.5%
Transition Meetings ¹	Held by 30 months	158	46	77.5%
Timely Services ²	Within 30 days	400	46	89.7%
				86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Report as of: 4/20/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	112	26	1	99.3%
	80.6%	18.7%	0.7%	
State	1,453	144	12	99.3%
	90.3%	8.9%	0.7%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	686	57.2	42.9%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	21	5.6%	189
Home	342	90.5%	4,020
Total Natural Environment Setting	363	96.0%	4,209
Special Purpose Center	12	3.2%	52
Hospital	0	0.0%	2
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	0
Other	3	0.8%	18
Total	378	100.0%	4,281

Primary Setting data reflects only finalized meetings as of "Report as of" date

Meeting Timelines, Last 6 months*				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	100	8	92.6% 97.7%
6-month Reviews	Held within 6 mos.	174	16	91.6% 95.1%
Transition Meetings ¹	Held by 30 months	90	17	84.1% 86.4%
Timely Services ²	Within 30 days	202	33	86.0% 86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	85	131	197	1	414
	20.5%	31.6%	47.6%	0.2%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	182	132	8	92	414
	44.0%	31.9%	1.9%	22.2%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	56	
	Ongoing	414	
	Total	470	11 42.7
State	Intake	699	
	Ongoing	4,413	
	Total	5,112	120.5 42.4

# of NPA Authorizations**	
	SPOE
Occupational Therapy	4
Speech and Language Pathology	3
Physical Therapy	5
Special Instruction	0
Total NPA Authorizations	12

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	85	7,082	1.20%
Birth to 3 yrs.	414	20,703	2.00%
Benton	20	500	4.00%
Boone	136	6,271	2.17%
Callaway	41	1,556	2.63%
Camden	12	1,415	0.85%
Carroll	4	320	1.25%
Chariton	11	289	3.81%
Cole	62	3,013	2.06%
Cooper	14	624	2.24%
Howard	7	346	2.02%
Miller	9	998	0.90%
Moniteau	10	670	1.49%
Morgan	7	866	0.81%
Pettis	38	1,910	1.99%
Randolph	30	1,032	2.91%
Saline	15	893	1.68%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	353	17,364	2.03%
African-American/Not Hispanic	39	1,777	2.19%
Hispanic	15	1,074	1.40%
American Indian/Alaskan Native	1	109	0.92%
Asian/Pacific Islander	6	379	1.58%
Total	414	20,703	2.00%

Report as of: 4/20/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	89	2	0	100.0%
	97.8%	2.2%	0.0%	
State	1,453	144	12	99.3%
	90.3%	8.9%	0.7%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	306	25.5	53.6%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	34	65	133	3	235
	14.5%	27.7%	56.6%	1.3%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	114	67	8	46	235
	48.5%	28.5%	3.4%	19.6%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	34	4,971	0.68%
Birth to 3 yrs.	235	14,670	1.60%
Barry	25	1,640	1.52%
Barton	10	494	2.02%
Cedar	4	507	0.79%
Dade	5	266	1.88%
Jasper	97	5,622	1.73%
Lawrence	27	1,541	1.75%
McDonald	11	1,093	1.01%
Newton	42	2,391	1.76%
St. Clair	3	273	1.10%
Vernon	10	843	1.19%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	14	6.0%	189	4.4%
Home	218	94.0%	4,020	93.9%
Total Natural Environment Setting	232	100.0%	4,209	98.3%
Special Purpose Center	0	0.0%	52	1.2%
Hospital	0	0.0%	2	0.0%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	18	0.4%
Total	232	100.0%	4,281	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	35		
	Ongoing	235		
	Total	270	7	38.6
State	Intake	699		
	Ongoing	4,413		
	Total	5,112	120.5	42.4

# of NPA Authorizations**	
SPOE	
Occupational Therapy	1
Speech and Language Pathology	0
Physical Therapy	1
Special Instruction	0
Total NPA Authorizations	2

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	199	12,035	1.65%
African-American/Not Hispanic	9	354	2.54%
Hispanic	21	1,822	1.15%
American Indian/Alaskan Native	1	262	0.38%
Asian/Pacific Islander	5	197	2.54%
Total	235	14,670	1.60%

Meeting Timelines, Last 6 months*				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	59	2	96.7%
6-month Reviews	Held within 6 mos.	102	3	97.1%
Transition Meetings ¹	Held by 30 months	31	5	86.1%
Timely Services ²	Within 30 days	114	20	85.1%
				86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Report as of: 4/20/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	141	9	0	100.0%
	94.0%	6.0%	0.0%	
State	1,453	144	12	99.3%
	90.3%	8.9%	0.7%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	844	70.3	34.6%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	74	134	183	0	391
	18.9%	34.3%	46.8%	0.0%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	213	101	9	68	391
	54.5%	25.8%	2.3%	17.4%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Number & Percent of Children/Families with IFSPs by Primary Setting**			
Primary Setting	SPOE	State	
Community Setting	10	2.6%	189
Home	367	96.3%	4,020
Total Natural Environment Setting	377	99.0%	4,209
Special Purpose Center	1	0.3%	52
Hospital	0	0.0%	2
Residential Facility	0	0.0%	0
Service Provider Location	0	0.0%	0
Other	3	0.8%	18
Total	381	100.0%	4,281

Primary Setting data reflects only finalized meetings as of "Report as of" date

Meeting Timelines, Last 6 months*			
	SPOE	State	
	Yes	No	% Yes
Annual Reviews	Held within 1 year	131	1
		99.2%	97.7%
6-month Reviews	Held within 6 mos.	164	0
		100.0%	95.1%
Transition Meetings ¹	Held by 30 months	123	7
		94.6%	86.4%
Timely Services ²	Within 30 days	151	41
		78.6%	86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	74	8,661	0.85%
Birth to 3 yrs.	391	25,267	1.55%
Christian	56	3,362	1.67%
Dallas	9	730	1.23%
Douglas	6	479	1.25%
Greene	191	10,910	1.75%
Hickory	0	264	0.00%
Laclede	20	1,559	1.28%
Ozark	1	328	0.30%
Polk	17	1,269	1.34%
Stone	22	925	2.38%
Taney	24	1,993	1.20%
Texas	13	897	1.45%
Webster	29	1,724	1.68%
Wright	6	827	0.73%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
White/Not Hispanic	367	22,868	1.60%
African-American/Not Hispanic	11	784	1.40%
Hispanic	12	1,100	1.09%
American Indian/Alaskan Native	0	230	0.00%
Asian/Pacific Islander	1	285	0.35%
Total	391	25,267	1.55%

# of NPA Authorizations**	
	SPOE
Occupational Therapy	0
Speech and Language Pathology	0
Physical Therapy	0
Special Instruction	0
Total NPA Authorizations	0

Report as of: 4/20/2010
* Last 6 months includes the six full months previous to the report's as of date
** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	166	9	0	100.0%
	94.9%	5.1%	0.0%	
State	1,453	144	12	99.3%
	90.3%	8.9%	0.7%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	717	59.8	42.8%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	84	134	195	0	413
	20.3%	32.4%	47.2%	0.0%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	153	153	12	95	413
	37.0%	37.0%	2.9%	23.0%	100.0%
State	2,074	1,217	175	947	4,413
	47.0%	27.6%	4.0%	21.5%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	84	8,007	1.05%
Birth to 3 yrs.	413	23,869	1.73%
Crawford	11	1,027	1.07%
Dent	6	546	1.10%
Franklin	79	4,046	1.95%
Gasconade	4	541	0.74%
Iron	6	384	1.56%
Jefferson	169	9,033	1.87%
Maries	3	302	0.99%
Osage	14	558	2.51%
Phelps	29	1,724	1.68%
Pulaski	35	2,115	1.65%
St. Francois	42	2,505	1.68%
Washington	13	1,088	1.19%

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Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83	
	Ongoing	413	
	Total	496	12
State	Intake	699	
	Ongoing	4,413	
	Total	5,112	120.5
			42.4

# of NPA Authorizations**		SPOE
Occupational Therapy		2
Speech and Language Pathology		0
Physical Therapy		4
Special Instruction		2
Total NPA Authorizations		8

Meeting Timelines, Last 6 months*				
	SPOE		State	
	Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	96	0	100.0%
6-month Reviews	Held within 6 mos.	174	2	98.9%
Transition Meetings ¹	Held by 30 months	84	6	93.3%
Timely Services ²	Within 30 days	179	45	79.9%
				86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Report as of: 4/20/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months*				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	116	9	0	100.0%
	92.8%	7.2%	0.0%	
State	1,453	144	12	99.3%
	90.3%	8.9%	0.7%	

Parent/child reasons are considered acceptable reasons for missing the 45 day timeline

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	482	40.2	51.5%
State	6,883	573.6	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.6%	189	4.4%
Home	318	98.8%	4,020	93.9%
Total Natural Environment Setting	320	99.4%	4,209	98.3%
Special Purpose Center	0	0.0%	52	1.2%
Hospital	0	0.0%	2	0.0%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.6%	18	0.4%
Total	322	100.0%	4,281	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Meeting Timelines, Last 6 months*			
	SPOE		State
	Yes	No	% Yes
Annual Reviews	Held within 1 year	82	1
		98.8%	97.7%
6-month Reviews	Held within 6 mos.	147	3
		98.0%	95.1%
Transition Meetings ¹	Held by 30 months	59	11
		84.3%	86.4%
Timely Services ²	Within 30 days	90	22
		80.4%	86.6%

1 - "Yes" includes late referrals to First Steps. Data does not account for acceptable reasons for delaying the transition meeting. Includes children exiting in last 6 months.

2 - 6 month time frame is from March through August (3 month lag time for 60-day billing cap and 30 days to provide service). Does not include NPA Auths.

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	57	107	164	1	329
	17.3%	32.5%	49.8%	0.3%	100%
State	742	1,409	2,245	17	4,413
	16.8%	31.9%	50.9%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**

	Active	2008 Est. Pop.	% of pop served
Birth to 1 yr.	57	5,714	1.00%
Birth to 3 yrs.	329	16,998	1.94%
Bollinger	10	438	2.28%
Butler	40	1,700	2.35%
Cape Girardeau	54	2,863	1.89%
Carter	7	255	2.75%
Dunklin	25	1,435	1.74%
Howell	17	1,647	1.03%
Madison	6	481	1.25%
Mississippi	12	550	2.18%
New Madrid	18	704	2.56%
Oregon	3	367	0.82%
Pemiscot	19	903	2.10%
Perry	14	776	1.80%
Reynolds	1	187	0.53%
Ripley	12	479	2.51%
Scott	37	1,822	2.03%
Shannon	0	322	0.00%
Ste. Genevieve	24	571	4.20%
Stoddard	22	1,092	2.01%
Wayne	8	406	1.97%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**

	Active Children	0-2 Population	%
White/Not Hispanic	272	14,399	1.89%
African-American/Not Hispanic	47	1,766	2.66%
Hispanic	9	606	1.49%
American Indian/Alaskan Native	0	131	0.00%
Asian/Pacific Islander	1	96	1.04%
Total	329	16,998	1.94%

# of NPA Authorizations**	
	SPOE
Occupational Therapy	3
Speech and Language Pathology	0
Physical Therapy	2
Special Instruction	0
Total NPA Authorizations	5

Report as of: 4/20/2010

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date